

**EXETER CITY COUNCIL  
AUDIT AND GOVERNANCE COMMITTEE**

**PROGRESS OF 2015/16 AUDIT PLAN AS AT 30/09/15**

Audit Area	Budget Days	Actual Days	Report Status	Direction of travel since last audit	Assurance Rating	Number of findings		
						High	Med	Low

**Leader**

'A stronger city'

External Funding & Grants	5	0.2	To start Q3					
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**Enabling Services**

'A well run Council'

'Maintain our property assets of the city'

Main Accounting 2014-15	20	2	To start Q4					
Income Management/Sundry Debt	25	5.9	To start Q4					
Procurement	20	19.9	Draft report					
Creditors	40	25.5						
First half year Second half year			Final report To start Q3	↔	Good	0	5	5
Insurance	5	0	To start Q3					
People Management	20	16.7	Draft report					
ICT – Shared service	10	2.7	Ongoing					
Business Continuity	13	0	To start Q3					
Risk Management	10	2.9	No report due					
Contract management - Corporate Property Assets	10	15.1	Draft report					
Contract Management – Other services	10	26.5	Draft report					
Counter Fraud/Anti-Fraud	10	2.8	Final	No previous report	Good	0	4	5
Corporate governance	10	3.7	Ongoing					
Information Governance	10	7.7	In progress					
Equalities & Diversity	10	11.7	Final report	No previous report	Good	0	4	5
Partnerships	5	1.9	In progress					
Hospitality & gift disclosures	1	0	To start Q4					
External Audit	2	0.2	No report due					

**Customer Access**

'Help me with my financial problem'

'Make it easy for me to pay you'

'Provide suitable housing'

Housing Benefit Subsidy	40	16.3	In progress					
Council Tax	25	0.2	To start Q3					
NDR	10	0	To start Q3					
One View of Debt (OVD)	25	3.1	To start Q3					

Housing - Tenants	10	6.7	In progress					
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### Housing Revenue Account

'Provide suitable housing'

'Be a good landlord'

Housing - Property	10	0	To start Q4					
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### Health & Place

'Keep place looking good'

'Keep me/my environment safe and healthy'

Health & Safety	10	0.8	To start Q4					
Trade recycling	12	16.3	Final report	No previous report	Good	1	3	2
Trade waste	5	10	Final report	No previous report	Some improvement required	0	6	4

### Economy and Culture

'Provide great things for me to see and do'

'Help me run a successful business'

<i>None</i>	-							
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### City Development

'Deliver good development'

<i>None</i>	-							
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### Public Realm

'Keep place looking good'

Car Parks	5	0.4	To start Q3					
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### Other

RIPA Administration	2	0.5						
Contingency (special/frauds) including unplanned work	30	24.6						
Follow-ups	10	7.5						
Audit planning and control	40	21.5						
<b>Total</b>	<b>470</b>	<b>253.3</b>						